

## Explanation of variances – pro forma

Name of smaller authority: MIDDLETON ON THE WOLDS PARISH COUNCIL

County area (local councils and parish meetings only): \_\_\_\_\_

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	12500	12500	—	—	
<b>Box 3</b> Total other receipts	4694	3001	1693	-36%	Grant for play area £1000 NO Tow of Yorkshire event (1800) Cemetery income down as no burials (560)
<b>Box 4</b> Staff costs	3878	3925	47	1%	
<b>Box 5</b> Loan interest/capital repayments	0	0	—	—	
<b>Box 6</b> All other payments	13537	18404	4867	36%	Rabbit fencing playing fields £3000 10% matching fee for playarea refurbishment £3648 New seats £975 No Tow of Yorkshire event 2018 £(2410)
<b>Box 9</b> Total fixed assets & long term investments & assets	5663	6238	575	10%	
<b>Box 10</b> Total borrowings	0	0	—	—	
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				